

## The Beacon-Year 7 Catch Up Premium Report

### Review of 2015/2016

The Department for Education has made available additional funds for improving the attainment of pupils in Year 7 who may be at risk of underachieving. This is known as the Year 7 Catch-Up Premium. The funds are primarily aimed at improving Maths and English levels. This report summarises how the 2015-16 funding was spent and how we intend to spend this year's funding. Most importantly, it provides information on the outcomes of the spending and the improvements made amongst our pupils

2015/16	Foxwood	Highview	Total		Foxwood	Sum		Highview	Sum
Funding received	£ 7,000.00	£ 9,500.00	<b>£ 16,500.00</b>		TA support	£ 4,816.42		TA support	£ 4,013.69
No of pupils	14	19	33		Literacy	£ 173.28		Literacy	£ 2,247.33
Funding per pupil	£ 500.00	£ 500.00			Numeracy	£ 162.90		Numeracy	£ 3,716.29
					Resources	£ 99.72		<b>Grand Total</b>	<b>£ 9,977.31</b>
<b>Spent</b>	<b>£ 7,119.70</b>	<b>£ 9,977.31</b>	<b>£ 17,097.01</b>		Social Skills	£ 33.98			
					ICT Resources	£ 1,833.40			
					<b>Grand Total</b>	<b>£ 7,119.70</b>			

**Objective:** To support transition into KS3 and enhance the progress of pupils in Year 7 and aid their progression across the Secondary curriculum.

Please note: Whilst the national expectation was that the catch-up premium should support pupils moving to level 4 by the end of Year 7 all our Year 7 pupils have additional special education needs and are working more than two whole levels below this at the end of Key Stage 2. Therefore, progression to level 4 over the course of Year 7 is an unrealistic expectation. When evaluating the impact of the premium we therefore consider expected progress and the development of additional skills such as resilience and independent working, which have a massive impact upon pupil progress throughout Key Stages 3 and 4.

### Summary of Spending at Highview and Foxwood 2015-2016

Has focused in increased staffing to facilitate: High staff to pupil ratio – the average year 7 class size at Highview is 10 pupils with 1 teacher and 2 experienced teaching assistants. In Foxwood year 7 are in mixed classes, shared between 3 teachers and 6 TA's. Small group teaching in English and Maths lessons. Highly differentiated curriculum. Focus lessons on phonics and group/guided reading and supported writing and developing Social skills

We have purchased sensory physical and concrete resources and IT equipment to support access to the Maths and English Curriculum.

## Outcomes: English and Maths

English					Maths				
Start of Yr 7		Autumn	Spring	End of yr 7	Start of yr 7	Autumn	Spring	End of yr 7	
1 Dev	1 Dev	1 Emb	1 Dev +	p9 Emb	1 Beg+	1 Dev	1 Dev		
P8 Beg	P8 Emb	p8 Emb+	p9 Beg	P8 Emb	p9 Beg	p9 Dev	p9 Dev		
W Dev	W Dev	W Emb	P9 Emb	P8 Beg	p8 Beg+	p8 Dev+	W Dev+		
P8 Dev	p8 Dev+	P8 Emb	p9 Beg	p8 Beg+	p8 Dev+	P8 Emb	p8 Emb+		
P5 Beg+	P5 Dev	p5 Emb+	P5 Dev	p5 Dev+	P6 Emb	p6 Beg+	p6 Beg+		
	P4 Emb	hospital			p3(ii) Dev	p3(ii) Dev			
2 Emb	3 Beg	3 Beg+	3 Dev+	2 Dev+	2 Dev+	2 Emb	3 Beg		
2 Beg	No data	2 Emb	No data	1 Beg	1 Beg+	1 Dev+	2 Emb		
p8 Dev+	P8 Emb	p8 Emb+	p9 Beg+	P8 Beg	p9 Beg	p9 Beg+	p9 Dev		
1 Emb	1 Emb+	2 Dev	No data	1 Beg	1 Dev	1 Dev+	1 Dev+		
P4 Beg	p4 mb+	p5 Beg+	P5 Beg +	P5 Beg	P5 Emb	P5 Emb	P5 Emb		
p3(ii) Emb+	p3(ii) Emb+	p3(ii) Emb+	4 Beg	No data	No data	No data	P4 Beg		
2 Dev	2 Dev+	2 Emb	2 Emb	p9 Dev+	p9 Emb+	1 Dev+	1 Dev+		
W Dev	W Emb	W Emb+	1 Beg+	p9 Dev	p9 Dev+	p9 Emb	1 Beg+		
P7 Dev	P8 Emb	p8 Emb+	P9 Beg	p8 Dev+	p9 Beg	p9 Dev	p9 Emb		
P7 Dev	P8 Emb	p8 Emb+	P9 Emb	1 Emb+	2 Beg	2 Dev	2 Dev+		
1 Dev+	1 Dev+	1 Emb +	2 Beg	1 Emb+			2 Dev		
2 Dev	2 Dev	2 Emb+	2 Emb +	2 Beg+	2 Dev+	2 Dev+	2 Emb		
W Emb	W Emb+	1 Beg	1 Beg+	1 Dev	1 Emb	1 Emb+	2 Beg+		
3 Beg	3 Beg	3 Emb+	3 Dev	2 Emb	3 Beg	3 Beg+	3 Dev		
P3 Dev+	p5 Beg+	p5 Dev+	P5 Dev	P6 Emb	P6 Emb	P7 Beg	p7 Beg+		
W Emb+	1 Beg	1 Beg+	1 Dev+	p9 Dev	p9 Emb	p9 Emb+	1 Dev		
W Emb	W Emb+	1 Beg	1 Beg+	1 Beg	1 Dev	1 Dev+	1 Emb+		
P9 Beg+	p9 Emb	1 Dev	1 Dev	p8 Emb+	p9 Beg+	p9 Dev+	p9 Emb		
1 Dev+	1 Emb	1 Dev+	1 Dev+	P8 Emb	P8 Emb	p9 Beg+	p9 Emb+		
P7 Dev	p8 Beg+	P8 Dev	P8 Dev+	p9 Dev	p9 Dev+	p9 Emb	1 Dev		
P7 Beg	p8 Beg+	P8 Emb	P8 Emb+	P8 Beg	p9 Beg	p9 Beg+	p9 Dev+		
W Dev	W Dev+	W Emb	1 Beg	P7 Beg	p7 Beg+	P7 Dev	P7 Emb		
P6 Dev	P7 Beg	P7 Dev	p8 Emb+	p8 Emb+	p9 Dev+	p9 Emb	p9 Emb+		
P5 Emb	p5 Emb+	P5 Dev+	P5 Dev+	p6 Dev+	p6 Dev+	p8 Dev+			
<b>Year 7</b>	<b>low</b>	<b>Just below Expected</b>	<b>Expected</b>	<b>Just above expected</b>	<b>Good</b>	<b>Excellent</b>	<b>outstanding</b>	<b>Average Sub Levels</b>	
English %	3.4	13.8	24.1	27.6	13.8	10.3	6.9	101.79	
Maths %		6.9	20.7	27.6	6.9	27.6	10.3	103.89	