Primary PE and Sports Premium Plan 2022-2023

The BeaconFolkestone



Intent – The Beacon Folkestone:

- To support and enable all teachers of PESSPA (Physical Education, School Sport and Physical Activity) to deliver high-quality lessons which support the students' development in team working, problem solving, creative thinking, independence, self-management and reflectiveness
- To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon
- Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other
- Encourage an active generation of peer role models and leaders that inspire and coach each other
- To be water aware and as safe as possible, enabling pupils to enjoy our local coastal environment. This is working beyond national curriculum expectations and working toward narrowing the gaps highlighted during core swimming curriculum time.

Key achievements to date until July 2022:	Areas for further improvement and baseline evidence of need:
We offered a large number of students access to a wide range of sporting (including the Kent School Games) and OAA experiences including Sea Sports and climbing experiences.	Staff training: • PE teacher support for newly qualified and teachers in training
Ongoing CPD for staff in PE and Swimming, enabling our students to receive a high quality PE curriculum. Establishing and maintaining an average of 30 minutes of Moderate to vigorous physical activity whilst students are at school through initiatives including Moki and the Daily Mile.	 Minibus training to enable younger teaching staff to utilise our minibus or hired minibuses to access sports events, school games events and local sports facilities in a more sustainable and affordable way.
Broad and balanced PE curriculum as well as a broad and balanced range of additional opportunities offered to students.	Continue to upskill our staff so as to ensure regular physical activity and at break time and lunchtimes.
Establishing a clear pathway for older students in sports coaching who in turn offer a greater number of sporting opportunities and activities to younger students. In so doing, they provide role models to young aspirational sports coaches.	Upskill our staff to improve PE delivery and enable students to learn skills for life through Balance Ability
A sustainable programme for inter-house competition has been established through student sports coaches working towards their Level 1 and Level 2 qualifications. (see the Sports Premium Plan for 2021-2022 for evidence and data relating to these key	Develop a new physical activity opportunity for our students through a teacher becoming a Beach School Instructor
achievements)	Continue to utilise our sports coaches to run events and competitions in order to inspire our younger students.

Swimming 2022-2023

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	33% (7 of 21), Only 14% could at start of yr6 (3 of 21)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstrokeand breaststroke]?	38% (8 of 21), Only 14% 3 could at start of yr6 (3 of 21)
What percentage of your current Year 6 cohort perform safe self-rescue in different	57% (12 of 21), Only 33% could at start of year 6 (7 of 21)
water-based situations?	

Action/ Type of Contribution/ Intent	Cost	Measuring Impact	Issues Addressed	Sustainability, Follow-up Action Plan Meeting Notes	Responsible Person					
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of moderate to vigorous physical activity a day in school										
Action/ Type of Contribution/ Intent	Cost £352	Measuring Impact	Issues Addressed	Sustainability, Follow-up Action Plan Meeting Notes	Responsible Person					
Enable the Daily Mile intervention in an effective, motivating and meaningful way for our students. Increase motivation and interest in increasing daily physical activity of our students by engaging them in competition with both self, others and teams through the physical activity tracker app- MOKI. Order additional MOKI readers to enable all classes to take part easily- 4 readers required Replacement batteries for the MOKI bands	£275	10 classes engaged regularly with use of Moki bands- Internal and external competition between classes led to a steady increase in physical activity rates term on term. School average number of Moderate to Vigorous Physical activity (MVPA): Term 2= 19 minutes of MVPA Term 3= 22 minutes Term 4= 24 mins Term 5= 26 mins Term 6= 24 mins School average steps: Term 2= 4957 steps Term 3= 5305 steps Term 4= 5848 steps Term 5= 6140 steps Term 6= 5753 steps	To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon.	Continue to utilise MOKI bands across the school and engage more classes with the project by ordering more bands and continuing to replace lost bands and batteries routinely. Maintain motivation to take part by sharing results with parents through social media and inviting parents to share their child's physical activity levels at home.	BW					

Action/ Type of Contribution/ Intent	Cost £1692.24	Measuring Impact	Issues Addressed	Sustainability, Follow-up Action Plan Meeting Notes	Responsible Person
A selection of Zone 3 students will be trained as Level 1 (KS4) and Level 2 (KS5) sports coaches and act as leaders and role models for primary sports activities. Acting as role models they'll inspire younger students to excel in sport. 17 KS4 and 9 KS5 students will be trained to deliver sports activities, which includes delivering sports sessions, lessons and leading lunchtime clubs, competitions and events to younger pupils. This will enable the KS4 and KS5 students to utilise their leadership skills learned and then reflect and improve. Primary students will benefit from being taught and inspired by older students who act as role models.	Funding for training / qualificati ons for students paid for using the Examinati ons budget.	 6 yr 10 sports coaches were trained in the Activity Volunteer Award programme. 10 yr11 sports coaches were trained to Level 1 standard (accredited by 1st4sport). 1 achieved and 6 are continuing to work towards Level 2 standard (accredited by 1st4sport). 22 Zone 3 sports coaches ran a total of 8 school games events for other primary, secondary and SEN schools which teams from our school also took part in. 13 Zone 3 sports coaches ran regular/ weekly lunchtime clubs for younger students 15 KS2 and 4 KS3 students took part in this training and some of those have taken a lead role in running playtime games with their peers on a daily basis and including during lunchtime sports clubs. 	Encourage an active generation of peer role models and leaders that inspire and coach each other. AND Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other Encourage an active generation of peer role models and leaders that inspire and coach each other. Increase	Continue to train and utilise sports coaches to deliver lunchtime sports clubs to younger students. Continue to train and utilise KS4 and KS5 sports coaches to deliver events locally for other SEN schools, primary and secondary schools in which teams from our own school can also participate. Extend the number of sports clubs offered and continue to utilise sports coaches to deliver them across the school. Create opportunities for KS3 students to deliver	BW
		2 weekly primary lunchtime sports clubs- Boccia (6 attendees) and Basketball (8 attendees).	opportunities for pupils to enjoy physical activity	sports activities to KS2 students and for KS2 students to deliver	

Purchase and utilise playground equipment packs/ bags/ sacks to enable all primary class teams to have a grab bag of PE equipment to take out to playtime and offer fun, engaging and meaningful sports activity at playtimes.	£539.75	Increased physical activity levels observed in all primary classes during play-times through increased playtime resources available. 2 weekly primary lunchtime sports clubs-Boccia (6 attendees) and Basketball (8 attendees) 100% of those that took part enjoyed it and felt more a part of the school community as a result. Sports clubs had a positive impact on attendance for 71% of these students	Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other	sports activities to younger students. Continue to deliver regular training for staff to accompany the activity cards.	NM
Improvement in the provision for sensory circuits and physical activities that help to enable student to self-regulate themselves for learning (zones of regulation) and feel balanced through vestibular and proprioceptive input: spinner, light up tracking game boards, sensory cloak/ blanket, sensory tent, sensory 9 piece puzzle, range of sensory toys/ activities	£200 £272.58 £100 £99	32 members of staff attended Sensory Integration training 21 members of staff attended the sensory circuits training last academic year (increase of 52%) Increased attention levels observed during lessons and reduction in challenging behaviours observed for students across the school who utilise sensory circuits.	To support and enable all teachers of PESSPA to deliver high-quality sessions which support the students' development in, team working, problem solving, creative thinking, independence, self-management and reflectiveness	Continue to maintain and improve provision of resources to enable sensory regulation. Continue to deliver zones of regulation training, including through induction and yearly staff training cycles. Utilise scooter boards with whole classes during PE lessons to raise awareness of	SW
Tactile weighted snake for sensory feedback Scooter boards to enable whole classes to participate in sensory regulation activities together	£345.92			sensory regulation amongst children's peers as well as experiencing the benefits during team games and activities.	BW

Action/ Type of Contribution/ Intent	Cost £5890.10 paid	Measuring Impact	Issues Addressed	Sustainability, Follow-up Action Plan Meeting Notes	Responsible Person
In order to upskill and support primary teachers in their PE delivery, they will be supported to attend various internally and externally offered training including: Balance ability training for relevant staff- HLTAs able to deliver during their lessons covering PPA time- 16th June at 1pm- Jody Cloke, Karen Brough 5th July at 1pm- Helen Turnbull, Kayci Sewell, Jade Day, Rhea Blown, Lucy Wellard, Samantha Mills resources to teach Balance ability at different site- Walmer site and purchase new helmets	£110 pp x8 = £880 £713 Balance bikes + £50 helmets	Training records demonstrate the number of staff trained to deliver enhanced Physical Activities for our students- 8 additional balance ability instructors now trained enabling balance ability to be taught within all classes across Key Stage 1 and across both sites- Folkestone and Walmer.	To support and enable all staff involved in the delivery of of PESSPA to deliver high-quality and engaging sessions which support the students' development in, team working, problem solving, creative thinking, independence, self-management and reflectiveness through physical activity	Develop a programme for delivery of Balance Ability sessions to all KS1 children and year 3 children where appropriate. HLTAs to teach Balance ability when covering teacher PPA time. Monitor progress rates.	BW and CF
 Beach school instructor training (1 from The Beacon Folkestone – Sophie Wilson) enabling a new physical activity opportunity for our students 	£800= £400 paid for course + £229.50 for hotel stay and £54.61 train	1 teacher from The Beacon Folkestone – Sophie Wilson trained enabling a new physical activity opportunity for our students- Beach School	As above and To be water aware and as safe as possible, enabling pupils to enjoy our local coastal environment. This is working beyond national curriculum expectations.	Develop a plan for taking groups of classes to take part in Beach School	SW and CF
Minibus training to enable		41 out of 81 one off trips planned throughout the	To sustain active participation in sport and	Continue to prioritise	

younger teaching staff to utilise our minibus or hired minibuses to access sports events, school games events and local sports facilities in a more sustainable and affordable way.	£1500 estimated = Ben and Nathan's medical = £55x2 = £110 so far	academic year were PE/sports trips Total number of student visits for additional one off sports trips throughout the year: 485 out of 900	healthy lifestyles both within and outside of the Beacon + Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other	accessing a high amount of external sports trips enabling our students to experience enjoyment of competition and highly positive	NM and BW
Teacher support through coaching and team teaching To support NQT and trainee teachers within KS1-Guy Lane, external PE specialist teacher demonstrated good practice taking 4 class teachers PE lessons and providing them with feedback on their own delivery.	2 sessions- £168	Upskilled KS1 and Early Years teachers in teaching PE- Teacher feedback report and increased skill set and knowledge- teachers (POS, LR, HD, LB) given advice and feedback by specialist external PE teacher, feedback shared with them and Zone AH- Casey Fletcher Excellent progress rates evident in KS1 PE= Year 2 Pupil Asset progress data demonstrates that 92% of students in year 2 are making expected or better progress in PE with the remaining 8% just below expected progress levels. "All EYFS students made better or expected progress under the area of Physical development bracket" (Casey). All EYFS classes achieved better than average progress in the area of 'moving and handling'	To support and enable all staff involved in the delivery of of PESSPA to deliver high-quality and engaging sessions which support the students' development in, team working, problem solving, creative thinking, independence, self-management and reflectiveness through physical activity	experiences through physical activity. Continue to access external support to support our teachers to reflect on their practice and improve their confidence where needs are identified. Utilise providers on a semi-regular basis to provide ongoing support throughout the year.	BW and CF

Dynamic Sports teacher support for primary teachers, price includes lunchtime club at Walmer site also run by Dynamic Sports	£2520 –	Teacher feedback from Walmer teachers (NM, Katie H, Nikki H and Marie M) states their increased confidence, development in ability to structure a lesson more effectively and progress learning in PE more effectively. All Walmer EYFS classes achieved better than average progress in the area of 'moving and handling'. 100% of yr 3/4 Walmer pupils are making expected or better progress in PE with 57% achieving above expected	To support and enable all staff involved in the delivery of of PESSPA to deliver high-quality and engaging sessions which support the students' development in, team working, problem solving, creative thinking, independence, selfmanagement and reflectiveness through physical activity	Continue to access external support to support our teachers to reflect on their practice and improve their confidence where needs are identified.	AO
Quidditch CPD course- Andy Oleksin	£45	Year 6 teacher (Andy Oleksin) upskilled in teaching Quidditch in order to inspire greater participation in PE -through range of PE activities delivered	To support and enable all staff involved in the delivery of of PESSPA to deliver high-quality and engaging sessions which support the	Utilise providers on a semi-regular basis to provide ongoing support throughout the	BW
Educating Dance PE support from the Right Steps Dance company	£300 term 2 + £220 term 3	KS2 teachers upskilled in delivery of Dance teaching through observation of experienced Dance teachers- Andy Oleksin, Jeanne L, Caroline P, Sophie W, Jemma F	students' development in, team working, problem solving, creative thinking, independence, self- management and reflectiveness through	year.	
		Primary Pupil Asset progress data demonstrates that 91% of students in KS1-KS2 are	physical activity		
		making expected or better progress in PE with a further 7% just below expected progress levels, leaving only	To support and enable all staff involved in the delivery of of PESSPA to deliver high-		BW

 Attendance at Kent and Medway Primary PE conference to inform the PE lead on how to effectively lead the subject including subject curriculum planning and leadership Purchase of Association for Physical Education (AfPE) school membership Purchase of Safe Practice in Physical Education, School Sport and Physical Activity Key indicator 4: Broader experience of a ra 	£100 + £30 travel £115 £44.99	2% of primary aged students working below expected progress levels in PE. PE lead received CPD to support the successful execution of this Sports Premium plan as well as ongoing curriculum planning.	quality and engaging sessions which support the students' development in, team working, problem solving, creative thinking, independence, selfmanagement and reflectiveness through physical activity		
Action/ Type of Contribution/ Intent	Cost £6349.30	Measuring Impact	Issues Addressed	Sustainability, Follow-up Action Plan Meeting Notes	Responsible Person
OAA activity sessions offered to students across the school in order to build confidence, resilience and team skills Swimming – experiences and equipment to increase participation beyond NC expectations, including Sea Sports Experiences for those able to access this experience.	£690 for 36 students to access kayaking and SUP at Sea Sports	Primary Pupil Asset progress data demonstrates that 91% of students in KS1-KS2 are making expected or better progress in PE with a further 7% just below expected progress levels, leaving only 2% of primary aged students working below expected progress levels in PE.	To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon and Increase participation and opportunities for pupils to enjoy physical activity with themselves and each other	BW- Interactive Map created and added to the website and/ or BLZ with links to local available and accessible sporting activities.	BW

F51 access- scooting/ skateboarding session F51 access- bouldering/ climbing	£360 for 30 students to access scooting/ skateboar ding at F51 £190 x2= £380 for 36 students to access boulderin g at F51	Increased range of depth within the curriculum, adding additional OAA sporting opportunities to the curriculum. 97% of the 36 primary students who took part in the additional OAA opportunities reported it having a positive impact on their well-being (enjoyment, confidence, self-esteem, excitement and/ or sense of belonging)	To be water aware and as safe as possible, enabling pupils to enjoy our local coastal environment. This is working beyond national curriculum expectations and working toward narrowing the gaps highlighted during core swimming curriculum time. Increase opportunities for pupils to enjoy physical activity with themselves and each other AND To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon	Continue to offer students a range of additional OAA sporting experiences that are proven to enhance their well-being and inspire them to enjoy sport and physical activity even more.	BW
A range of taster and experience days to provide students with a broader range of experiences and increase participation and enjoyment in competition and physical activity, linking with community coaches within our local community: Wheelchair Basketball at 3 Hills Sports Park for 30 pupils x 2	£150x2= £300	8 external sports coaches came in throughout the year offering 33 experiences to different classes including all primary classes for multiple experiences. This also provided teacher support through observation of good practice by experienced sports coaches inspiring them to deliver different sports and utilise new ideas.	Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other.	Continue to offer students a range of additional sporting experiences that inspire them to enjoy sport and physical activity even more. Continue to engage in PE CPD	BW
Mini Squash for 60 pupils (2x1 hour)	£100	Primary Pupil Asset progress data demonstrates	Increase opportunities for pupils to enjoy physical	opportunities through external	

Football coaching by Gillingham FC Women for 60 pupils (2x45 mins) Athletics for 30 pupils + equipment ordered to support ongoing teacher delivery in Athletics Basketball for 60 pupils Mini Rugby for 60 pupils (2 x 45 minutes) + equipment ordered to support teacher delivery in rugby First Steps Gymnastics for 30 pupils (2 x 45 mins for 15 in each)	£80 £60 £437 £100 £90 £309.32	that 91% of students in KS1-KS2 are making expected or better progress in PE with a further 7% just below expected progress levels, leaving only 2% of primary aged students working below expected progress levels in PE.	activity with themselves and each other AND To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other.	expert coach support in order to upskill teachers and provide them with ideas and inspiration to support the delivery of their own PE lessons.	
Order a range of trikes for the Beacon site in order to enable access for the least physically capable students to access provision in learning to ride	£1400	"All EYFS students made better or expected progress under the area of Physical development bracket" (Casey). All EYFS classes achieved better than average progress in the area of 'moving and handling'	Increase opportunities for pupils to enjoy physical activity with themselves and each other AND To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon	Trikes and scooters are utilised regularly by KS1 classes to support students ongoing physical development. A timetable has been	CF
Improvement in provision/ equipment to teach gymnastics at Walmer site- balance beams and benches Improvement to PE equipment at Walmer site in order meet the demands of KS2 students as the school increases in size-	£599.97 £496.23	All Walmer EYFS classes achieved better than average progress in the area of 'moving and handling'. 100% of yr 3/4 Walmer pupils are making expected or better progress in PE with 57% achieving above expected	To support and enable all teachers of PESSPA (Physical Education, School Sport and Physical Activity) to deliver high-quality lessons which support the students' development in team	setup to enable all KS1 to access the trikes on the playground at least once per week in addition to PE lessons. Continue to utilise new and	NM NM

Basketball, netball, futsal, handball, tag rugby Improvement in resources for teaching swimming and improvement in resources for teaching throwing and catching	£466.79	Primary Pupil Asset progress data demonstrates that 91% of students in KS1-KS2 are making expected or better progress in PE with a further 7% just below expected progress levels	creative thinking, independence, self-management and reflectiveness	improved equipment on a regular basis for PE lessons	BW
Purchase outdoor activity climbing cube to enhance gross motor skill development	£279.99	Enhance climbing abilities/ gross motor skill development of ASN class- All Austria pupils made progress within ImPACTS and on the EYFS curriuclum. Austria class' progress within the area of Physical Development of the EYFS curriculum is above their average level of progress.	To sustain active participation in sport and healthy lifestyles both within and outside of the Beacon	Continue to use this resource regularly to support students ongoing physical development	CF
Attendance at Kent Challenger Games Barbados and Margate, Ivory Coast and Mexico classes- minibus hire cost	£100	100% of the students who took part in this sports event reported it having a positive impact on their well-being.	Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other	Continue to access external competitions which are proven to have a very positive impact on students wellbeing.	BW

Key indicator 5: Increased participation in	competitive	sport			
Action/ Type of Contribution/ Intent	Cost £1525.20	Measuring Impact	Issues Addressed	Sustainability, Follow-up Action Plan Meeting Notes	Responsible Person
Increased internal school competitions to be offered to raise levels of participation and a greater enjoyment and appreciation of competitive sports learned in PE lessons: Purchasing of medals and certificates including for Sports Day	£374.49	Every student at The Beacon attends Sports Day delivered by our Zone 3 sports coaches, all students took part to the best of their ability in physical activities and competitions at the appropriate level, raising their physical activity levels and increasing their experience and enjoyment of competition	Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other	Continue to offer internal school sports competitions utilising older students/ sports coaches to act as leaders and role models for younger students inspiring them.	BW
Improve outside provision (fixed football goal as requested by primary KS2 students.	£1020.83		Increase participation and opportunities for pupils to enjoy competition and physical activity with themselves and each other	Continue to utilise this additional provision for years to come.	BW
Lunchtime sports club Cardio desk drumming lunchtime club- woggles/ pool noodles ordered	£29.88	Weekly lunchtime club ready to be setup and delivered in cardio desk drumming	Increase participation and opportunities for pupils to enjoy physical activity with themselves and each other	With provision and resources now in place, we are able to continue to deliver this	КВ
Buy in to the Folkestone School Games events for students at the school to access local competitions, venue hire,	£100	41 out of 81 one off trips planned throughout the academic year were PE/sports trips	Increase participation, teamwork and for pupils to	lunchtime club year on year.	BW

equipment hire, certificates ar personnel at a range of events		Total number of student visits for additional one off sports trips throughout the year: 485 out of 900 99% of students surveyed (96 students from KS2-KS4) who took part in a sports event outside of school reported it having a positive impact on their well-being.	enjoy the competition with themselves and each other and to sustain active participation in sport and healthy lifestyles both within and outside of the Beacon	Continue to access the Folkestone School Games in order to inspire our young people to enjoy competition and accessing the community for sports participation.
Funding Allocated: £17,470 Spent: £15,809.74			Carry to next year: £166	60.26 (minibus driver training)

Signed off by		
Head Teacher:	Ady Young	
Date:	29.09.22	
Subject Leader:	Ben Walker	
Date:	29.09.22	
Governor:	Julie Nixon s CoG	
Date:	31.10.22	